

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

SUBJECT: Approve the waiver or reimbursement of certain fees for the Shakespeare at Ramsey Park event by Something for Nothing Theater to be held from June 8-24, 2017 at Ramsey Park.

CURRENT YEAR IMPACT:

Payments Authorized:

\$640.00	PARD (Rental Fees)
\$640.00	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) costs for this event are estimated at \$640. This item waives or reimburses the entire \$640.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets upon approval of this item by the following Offices and amounts: Council Member Alter, \$190; Mayor, \$150; Council Member Renteria, \$150; and Council Member Pool, \$150. Any fee requirements above the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, PARD. Although budget

5/18/17
tion Department
General

event sponsored

(PARD) fees and

s will be reduced
r Pro Tem Tovo,
this total are the

ated revenue for